

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 0139-01
Bill No.: Truly Agreed To and Finally Passed HB 204
Subject: Licenses - Driver's; Military Affairs; Revenue
Type: Original
Date: May 20, 2011

Bill Summary: This proposal allows military personnel on active duty to renew driver's licenses without examination when renewal is initiated within a specified time from discharge or return to the state.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2012	FY 2013	FY 2014
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2012	FY 2013	FY 2014
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 5 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2012	FY 2013	FY 2014
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2012	FY 2013	FY 2014
Total Estimated Net Effect on FTE	0	0	0

- Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).
- Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2011	FY 2012	FY 2013
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Department of Public Safety - Office of the Director** assume this proposal will have no fiscal impact on their office.

Officials from the **Missouri National Guard** state there will be no fiscal impact to the Guard.

According to officials from the **Office of Secretary of State (SOS)**, many bills considered by the General Assembly include provisions allowing or requiring agencies to submit rules and regulations to implement the proposal. The SOS is provided with core funding to handle a certain amount of normal activity resulting from each year's legislative session. The fiscal impact for this fiscal note to the SOS for Administrative Rules is less than \$2,500.

Oversight assumes the SOS could absorb the costs of printing and distributing regulations related to this proposal. If multiple bills pass which require the printing and distribution of regulations at substantial costs, the SOS could request funding through the appropriation process. Any decisions to raise fees to defray costs would likely be made in subsequent fiscal years.

Officials from the **Missouri Veterans Commission** state that according to Department of Defense data through October 31, 2010, there are 3,763 total Active Duty Missourians in the Army, Navy, Marine Corps, Air Force, and Coast Guard. In addition, there are 1,171 Guard/Reservists with a legal residence/home address as Missouri.

Officials from the **Department of Revenue (DOR)** made the following assumptions regarding the fiscal impact of this legislation on their agency:

Administrative Impact

Driver License Bureau

The proposed changes will require the DOR to:

- Draft updates to web site information.
- Draft updates to Mail-In renewal form for members of the armed forces and their dependents.
- Draft updates to printed and electronic versions of the driver guide.

ASSUMPTION (continued)

DOR assumes changes to the driver guide will be included upon next review and reorder and will not require additional costs for destruction of the prior manuals and reissuance of updated manuals.

DOR estimates costs for requirements development, design, form updates, and testing in FY 12 as follows:

Administrative Analyst	10 hrs @ \$24 (1 ½) per hr	\$ 240
Management Analysis Specialist II	20 hrs @ \$23 per hr	\$ 460
Revenue Band Manager	10 hrs @ \$30 per hr	\$ 300
Total		\$1,000

DOR estimates costs for Personnel Services Bureau to update forms, web site and driver guide information in FY 12:

Administrative Analyst III	20 hours @ \$22 per hr	\$ 440
2 Management Analysis Specialist I	80 hours @ \$21 per hr	\$1,680
Total		\$2,120

Oversight assumes DOR is provided with core funding to handle a certain amount of activity each year. **Oversight** assumes DOR could absorb the personal service costs related to this proposal. If multiple bills pass which require additional staffing and duties at substantial costs, DOR could request funding through the appropriation process.

<u>FISCAL IMPACT - State Government</u>	FY 2012 (10 Mo.)	FY 2013	FY 2014
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2012 (10 Mo.)	FY 2013	FY 2014
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

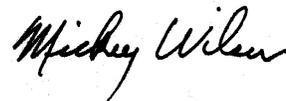
FISCAL DESCRIPTION

The proposed legislation appears to have no fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Revenue
Department of Public Safety
 Office of the Director
 Missouri Veterans Commission
Office of Secretary of State
 Administrative Rules Division
Missouri National Guard



Mickey Wilson, CPA
Director
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